

# House Bill 3693 Report

## Annual kWh Consumption and Total Expenditures

### Smith County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2022	979,810	\$55,826.66	\$26,928.29
February	2022	960,798	\$54,749.19	\$26,419.89
March	2022	1,125,858	\$64,103.44	\$30,955.68
April	2022	1,308,755	\$74,468.65	\$35,980.03
May	2022	1,277,986	\$72,724.90	\$35,133.44
June	2022	1,368,725	\$77,867.26	\$37,626.90
July	2022	1,429,974	\$81,338.43	\$39,540.79
August	2022	1,416,446	\$80,571.70	\$39,167.62
September	2022	1,371,573	\$78,028.68	\$37,923.82
October	2022	985,261	\$56,135.56	\$27,243.36
November	2022	1,063,892	\$60,591.70	\$29,411.25
December	2022	1,088,253	\$61,972.22	\$30,078.47
		<b>14,377,331</b>	<b>\$818,378.39</b>	<b>\$396,409.55</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

*Run as of Friday, April 28, 2023 8:42:57 AM*