

**SMITH COUNTY
PHASE 1 - CAPITAL IMPROVEMENT PROJECTS**

ROAD NO.	PCT NO.	YEAR	FROM	TO	YEAR 1			
					PLANNED		ACTUAL	
					MILES	COSTS	MILES	COSTS
MAJOR RECONSTRUCTION AND WIDENING								
220	3	1	Hwy. 64	Hwy. 64	3.049	\$ 1,600,852	3.049	\$ 746,875
431	4	1	Hwy. 69 N/W	I-20	2.178	\$ 1,143,466		
431	4	1	I-20 N/W	CR 41	0.777	\$ 407,670	0.780	\$ 278,865
463	3	1	CR 475	Perryman	0.500	\$ 262,500		
1113	1	1	CR 1125	Hwy. 155	2.292	\$ 1,203,125	2.292	\$ 704,377
223A	2	2	CR 220	FM 3226			0.701	\$ 233,700
223B	2	3	FM 3226	FM 2607			2.708	\$ 665,827
431	3	2	CR 41 N/W	City Limits			2.460	\$ 879,579
2171	2	3	City Limit	FM 344			2.695	\$ 729,772
1302	2	4	Willingham Rd. (CR 2171)	End			0.379	\$ 78,755
TOTAL: MAJOR RECONSTRUCTION AND WIDENING					8.795	\$ 4,617,613	15.064	\$ 4,317,750

ENGINEERING DESIGN CONTRACTS					PLANNED	ACTUAL
			THE BRANNON CORPORATION			\$ 124,228.00
463	3	1	CR 475	Perryman		
			KSA ENGINEERS, INC.			\$ 39,050.00
168	1	5	FM 2493	CR 178S		
168	1	5	CR 178S	HWY 155		
			KSA ENGINEERS, INC.			\$ 67,650.00
177	1	2	CR 173	FM 2493		
			ETTL ENGINEERS			\$ 16,690.00
463	3	1	CR 475	Perryman		
431	3	2	CR 41 N/W	City Limits		
1113	1	1	CR 1125	Hwy. 155		
			SUMMITT SURVEYING			\$ 24,170.00
463	3	1	CR 475	Perryman		
431	3	2	CR 41 N/W	City Limits		
			STRIPING TECHNOLOGY			\$ 4,890.00
229	2	2	Big Oak Bay Dr.	End		
TOTAL: ENGINEERING DESIGN CONTRACTS					\$ -	\$ 276,678.00

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					PLANNED		ACTUAL	
					MILES	COSTS	MILES	COSTS
HMAC OVERLAY & RECONSTRUCTION								
113	1	1	CR 152	W. Mud Creek	1.496	\$ 149,621	1.496	\$ 142,932
119	1	1	FM 344	CR 113	1.250	\$ 125,000	1.250	\$ 140,837
121	1	1	FM 344	CR 3805	1.610	\$ 160,985	1.610	\$ 130,451
122	1	1	City Limits	FM 346	2.064	\$ 309,659	2.064	\$ 196,789
127	1	1	FM 2813	FM 2813	0.644	\$ 64,394		
152	1	1	Hwy 69	0.680 Mi	0.758	\$ 75,758	0.833	\$ 71,339
152	1	1	0.680 Mi	Dead End	0.076	\$ 7,576		
165	1	1	CR 167	CR 168	0.322	\$ 32,197		
165	1	1	FM 2493	Toll 49	0.758	\$ 113,636		
167	1	1	CR 165	CR 178	0.720	\$ 71,970		
192	1	1	Tyler C.L. (W. Grande)	CR 178	1.451	\$ 217,650	1.451	\$ 130,911
193	1	1	Hwy. 155	CR 192	0.890	\$ 89,015	0.890	\$ 81,961
236	3	1	Hwy. 31	FM 2767	1.098	\$ 109,848		
276	3	1	Linwood Dr.	End	0.322	\$ 32,197		
276	3	1	Byrd Lane	End	0.265	\$ 26,515		
280	3	1	CR 272	End	0.473	\$ 47,348		
283	2	1	FM 848	End	0.663	\$ 66,288		
283	2	1	CR 283 N	End	0.758	\$ 75,758		
284	2	1	FM 848	End	0.303	\$ 30,303		
313	3	1	Hwy. 155	CR 343	0.833	\$ 83,333		
420	4	1	FM 1995	CR 419	2.178	\$ 217,803	2.178	\$ 192,392
423	4	1	Hwy 64	CR 46	1.193	\$ 119,318	1.193	\$ 157,089
436	3	1	OD	OD	0.303	\$ 30,303		
436	3	1	FM 16	HM	1.117	\$ 111,742		
436	3	1	CR 434	HM	0.644	\$ 64,394		
437	3	1	CR 440	State Maintenance	1.761	\$ 176,136		
437	3	1	Hwy. 110	State Maintenance				
438	3	1	CR 434	I-20	1.004	\$ 100,379		
452	3	1	CR 448	CR 455	1.742	\$ 174,242		
461	4	1	CR 431	City Limits	0.568	\$ 56,818	0.568	\$ 127,067
461	4	1	CR 431 E	End	0.739	\$ 73,864	0.739	
1309	1	1	Ash Lane	End	0.133	\$ 13,258	0.133	\$ 103,791
1309	1	1	Chase Wood Dr.	End	0.284	\$ 28,409	0.284	
1309	1	1	Water Wood Dr.	End	0.038	\$ 3,788	0.038	
1309	1	1	Willow Oak Lane	End	0.095	\$ 9,470	0.095	
1309	1	1	Pine Brook Dr.	End	0.265	\$ 26,515	0.265	
1309	1	1	Cedar Wood Dr.	End	0.114	\$ 11,364	0.114	
2123	2	1	City Limit	CR 2125	1.364	\$ 136,364		
2123	2	1	CR 2125	Hwy 110	1.288	\$ 193,182		
2125	2	1	CR 2123	Dead End	0.739	\$ 73,864		
2130	2	1	CR 2123	Dead End	0.208	\$ 20,833		
2151	2	1	City Limits	Dead End	0.417	\$ 41,667		
2155	2	1	CR 2155 (T)	End	0.095	\$ 9,470		
2155	2	1	Hwy 135	End	0.530	\$ 53,030		
2156	2	1	CR 2156	Hwy 135	0.417	\$ 41,667	0.417	\$ 41,617
2157	2	1	CR 2156	City Limits	0.208	\$ 20,833	0.208	\$ 19,159
2157	2	1	Bailey St.	SH 135	0.246	\$ 24,621	0.246	\$ 22,660

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ROAD NO.	PCT NO.	YEAR	FROM	TO	YEAR 1				
					PLANNED		ACTUAL		
					MILES	COSTS	MILES	COSTS	
2185	2	1	County Line	County Line	0.777	\$ 77,652			
2186	2	1	CR 2138	County Line	0.777	\$ 77,652			
2186	2	1	Hwy. 110	CR 2138	0.606	\$ 60,606			
2210	2	1	FM 848	End	0.360	\$ 35,985			
2246	2	1	FM 848	Dead End	0.227	\$ 22,727			
2247	2	1	FM 848	Dead End	0.095	\$ 9,470	0.095	\$ -	
2338	2	1	FM 346	End of County Maint	0.076	\$ 7,576			
3111	3	1	CR 3207 (Gregg Co. Rd.)	FM 2767	1.837	\$ 183,712			
3111	3	1	CR 3119	CR 3207	1.383	\$ 138,258			
3112	3	1	CR 3111	End	0.739	\$ 73,864			
3185	3	1	CR 3112	T	0.398	\$ 39,773			
3185	3	1	North	South	0.322	\$ 32,197			
3195	3	1	Trails End	End	0.038	\$ 3,788			
3195	3	1	Creek View Circle	End	0.038	\$ 3,788			
3195	3	1	Bent Trail	End	0.152	\$ 15,152			
3195	3	1	Creek View Trail	End	0.114	\$ 11,364			
3200	3	1	CR 3111	End	0.322	\$ 32,197			
3207	3	1	CR 3111	Gregg Co. Line	0.133	\$ 13,258			
4108	3	1	FM 2710	CR 4109	2.595	\$ 259,470	2.595	\$ 523,394	
4109	3	1	FM 2710	FM 2710 North	0.511	\$ 51,136	0.511	\$ 103,151	
4110	3	1	CR 4108	CR 4125	1.364	\$ 136,364	1.364	\$ 275,069	
4125	3	1	FM 2710	CR 452	1.174	\$ 117,424	1.174	\$ 236,865	
4131	1	1	GRANDVIEW	Dead End	0.057	\$ 5,682	0.057	\$ 198,616	
4131	1	1	CHERRY	Dead End	0.076	\$ 7,576	0.076		
4131	1	1	GARLAND	CR 423 - Chestnut	0.114	\$ 11,364	0.114		
4131	1	1	WOODCREST	Dead End	0.076	\$ 7,576	0.076		
4131	1	1	WOODCREST	CR 423 - Chestnut	0.114	\$ 11,364	0.114		
4131	1	1	SYCAMORE	Dead End	0.076	\$ 7,576	0.076		
4131	1	1	CHERRY	Chestnut	0.152	\$ 15,152	0.152		
4131	1	1	ROSECREST	Dead End	0.095	\$ 9,470	0.095		
4131	1	1	WOODLARK	Dead End	0.208	\$ 20,833	0.208		
4131	1	1	SYCAMORE	CR 423 - Chestnut	0.114	\$ 11,364	0.114		
4131	1	1	GRANDVIEW	CR 423 - Chestnut	0.152	\$ 15,152	0.152		
4131	1	1	CHESTNUT		0.663	\$ 66,288	0.663		
4131	1	1	GARLAND	Dead End	0.081	\$ 1,894	0.081		
4131	1	1	SYCAMORE	CR 423 - CR 423	0.227	\$ 22,727	0.227		
4191	3	1	Beechwood Cir.	End	0.057	\$ 5,682			
4191	3	1	Redwood Cir.	End	0.076	\$ 7,576			
4191	3	1	Birchwood Circ.	End	0.114	\$ 11,364			
4191	3	1	Woodlands	End	0.890	\$ 89,015			
FUTURE YEAR PROJECTS COMPLETE EARLY									
46	4		CR 48	FM 724			4.659	\$ 386,807	
196	1	3	CR 1261	Toll 49			1.496	\$ 116,839	
196	1	3	Toll 49	CR 1125			1.269	\$ 99,091	
196	1	3	CR 168	CR 1280			0.320	\$ 30,095	
198	1	3	CR 196	CR 1100			0.511	\$ 60,806	
229	2	2	Big Oak Bay Dr.	End			3.655	\$ 282,435	

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ROAD NO.	PCT NO.	YEAR	FROM	TO	YEAR 1			
					PLANNED		ACTUAL	
					MILES	COSTS	MILES	COSTS
328	3	6	FM 14	CR 334			0.682	\$ 65,695
328	3	6	Base Material for Roadway					\$ 11,116
334	3	6	Hwy. 155	Hwy. 271			0.417	\$ 41,600
343	3	2	CR 345	Hwy 155			2.064	\$ 256,400
344	3	2	CR 334	FM 3270			0.379	\$ 39,004
344	3	2	FM 3270	CR 3127			0.549	\$ 60,264
345	3	2	FM 2015	City Limits			2.102	\$ 277,700
363	3	3	FM 16	CR 356			2.860	\$ 431,800
434	4	5	Hwy. 110	I-20			0.966	\$ 85,003
437	3	5	Hwy. 110	State Maintenance			1.307	\$ 104,251
1179	1	6	Quail Run Road	End			0.814	\$ 78,422
1179	1	6	Pleasant Hollow	End			0.947	\$ 162,066
1179	1	6	Hill 'N Dale Rd.	End			0.966	\$ 93,012
1280	1	3	LOCKHEART: Selkerk St	Seton St			0.114	\$ 12,935
1280	1	3	ARBBER: Lockhart St	Patrick St			0.133	\$ 15,091
1280	1	3	PATRICK: Seton St	Selkerk St			0.133	\$ 15,091
1280	1	3	SELKERK: Patrick St	Lockhart St			0.208	\$ 23,714
1280	1	3	SETON: CR 168	End			0.284	\$ 32,338
2191	1		2,500 Feet				0.750	\$ -
2307	1	6	FM 2964	End			0.114	\$ -
2333	2	6	FM 2964	Dead End			0.114	\$ -
3212	3	2	Gaut Avenue				0.133	\$ -
3124	3	2	Hwy. 271	End			0.511	\$ 24,950
3125	3	2	FM 3311	END			0.450	\$ 48,226
3126	3	2	FM 3311	CR 3124			0.070	\$ 5,602
3127	3	2	FM 3311	CR 3128			0.227	\$ 22,623
3128	3	2	CR 3270	Dirt			0.644	\$ 57,566
3129	3	2	18th AVENUE	CR 344 - End			0.265	\$ 24,931
3176	3	2	HINSON ST.	All			0.114	\$ 8,172
3176	3	2	19th AVENUE	CR 344 - SH 155			0.322	\$ 23,155
3177	3	6	CR 344	End			0.227	\$ 21,040
485	4	6	Loop 323	CR 492			3.030	\$ 450,826.19
486	4	1	CR 485	End			0.473	\$ 79,147.72
4159	4	4	CR 485	End			0.227	\$ 33,287.73
4160	4	6	CR 485	End			0.152	\$ 26,043.66
4203	4	4	CR 485	End			0.152	\$ 22,151.55
			Lucky	City of Troup			0.130	
			Bailey				0.239	\$ 52,029
			Cross				0.317	
TOTAL: HMAC OVERLAY & RECONSTRUCTION					51.816	\$ 5,453,445	59.510	\$ 6,577,414

PLANNED COST PER MILE		\$ 105,246
ACTUAL COST PER MILE - SMITH COUNTY ROAD & BRIDGE CREWS	49.832	\$ 96,876
ACTUAL COST PER MILE - SMITH COUNTY CREWS AND CONTRACTED	59.510	\$ 110,527

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ROAD NO.	PCT NO.	YEAR	FROM	TO	YEAR 1			
					PLANNED		ACTUAL	
					MILES	COSTS	MILES	COSTS
MISCELLANEOUS ROADWAY IMPROVEMENTS								
15	1	1	FM 346	CR 129	1.458	\$ 29,167		
15	1	1	FM 756	FM 346	2.879	\$ 57,576		
23	3	1	CR 21	End	0.549	\$ 10,985		
25	3	1	Hwy 31	End	0.189	\$ 3,788	0.189	\$ -
27	3	1	CR 26	End	0.492	\$ 9,848		
28	3	1	CR 26	End	0.227	\$ 4,545	0.227	\$ -
29	3	1	CR 26	CR 3199	1.553	\$ 31,061		
33	3	1	CR 32	End	0.455	\$ 9,091		
34	3	1	FM 14	End	0.152	\$ 3,030		
39	3	1	FM 14	End	0.114	\$ 2,273		
112	1	1	CR 129	CR 113	1.496	\$ 29,924		
113	1	1	CR 129	Mud Creek	1.307	\$ 26,136		
117	1	1	CR 118	End	0.417	\$ 8,333		
118	1	1	CR 121	County Line	2.917	\$ 58,333		
128	1	1	FM 2813	CR 164	1.250	\$ 25,000		
129	1	1	CR 113	FM 756	1.913	\$ 38,258		
129	1	1	CR 146	CR 113	1.837	\$ 36,742		
130	1	1	CR 129	End	0.398	\$ 7,955		
131	1	1	CR 129	CR 112	0.246	\$ 4,924		
132	1	1	FM 2813	CR 137	1.458	\$ 29,167		
135	1	1	CR 134	CR 132	0.739	\$ 14,773		
136	1	1	CR 133	CR 168	1.155	\$ 23,106		
139	1	1	FM 2868	CR 140	0.928	\$ 18,561		
140	1	1	CR 178	Dead End	0.473	\$ 9,470	0.473	\$ 1,109
141	1	1	FM 2493	CR 137	0.133	\$ 2,652		
142	1	1	FM 346	End	0.606	\$ 12,121		
144	1	1	CR 140	CR 133	0.360	\$ 7,197		
145	1	1	Hwy 69	City Limits	1.439	\$ 28,788		
146	1	1	Hwy 69	Hwy 69	0.739	\$ 14,773		
147	1	1	CR 146	Dead End	0.322	\$ 6,439		
148	1	1	FM 2493	CR 137	0.152	\$ 3,030		
150	1	1	FM 2493	CR 149	1.686	\$ 33,712		
152	1	1	FM 2493	CR 173	1.553	\$ 31,061		
152	1	1	Hwy 69	FM 2493	1.534	\$ 30,682		
211	3	1	Hwy. 31	Hwy. 2767	0.947	\$ 18,939		
211	3	1	FM 850	Hwy. 31	0.152	\$ 3,030		
212	3	1	Hwy. 64	CR 210	0.246	\$ 4,924		
212	3	1	CR 212 E	End	0.208	\$ 4,167		
215	2	1	Hwy. 64	End	0.625	\$ 12,500		
217	3	1	FM 850	CR 26	3.182	\$ 63,636	3.182	\$ 7,045
221	2	1	CR 219	0.209	0.208	\$ 4,167		
221	2	1	0.209	End	0.114	\$ 2,273		
224	3	1	CR 223	End	0.303	\$ 6,061		
225	3	1	CR 2205	End	0.473	\$ 9,470		
226	3	1	FM 850	0.386	0.379	\$ 7,576		
226	3	1	0.386	End	0.208	\$ 4,167		
228	3	1	FM 850	End	0.492	\$ 9,848		

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					MILES	COSTS	MILES	COSTS
232	2	1	CR 2607	Dead End	0.170	\$ 3,409		
234	3	1	CR 21	CR 233	1.402	\$ 28,030		
235	3	1	CR 26	CR 234	2.405	\$ 48,106	2.405	\$ 23,380
237	3	1	FM 2767	OD	0.985	\$ 19,697		
237	3	1	CR 236	Dirt	0.511	\$ 10,227		
238	3	1	Asphalt	End	0.227	\$ 4,545		
238	3	1	Hwy. 31	Asphalt	0.170	\$ 3,409		
239	3	1	FM 2767	End	0.682	\$ 13,636		
240	3	1	CR 233	CR 246	1.591	\$ 31,818	1.591	\$ -
242	3	1	CR 223	CR 247	0.606	\$ 12,121		
243	3	1	CR 246	End	0.625	\$ 12,500		
246	3	1	FM 850	CR 26	3.125	\$ 62,500		
246	3	1	FM 2767	Hwy. 31	1.591	\$ 31,818		
246	3	1	CR 240	Hwy. 31	1.326	\$ 26,515		
247	2	1	CR 246	CR 246	0.284	\$ 5,682		
247	2	1	CR 246	CR 223	0.473	\$ 9,470		
253	2	1	City Limits	End	0.417	\$ 8,333		
256	2	1	FM 838	End	0.227	\$ 4,545		
257	2	1	Hwy 64	FM 838	1.383	\$ 27,652		
259	2	1	CR 258	End	0.341	\$ 6,818		
263	2	1	Lamern Dr.	End	0.208	\$ 4,167		
272	3	1	Hwy. 64	Dead End	0.625	\$ 12,500	0.625	\$ 494
273	3	1	Spur 124	Hwy. 64	1.080	\$ 21,591	1.080	\$ -
274	3	1	Hwy. 64	End	0.322	\$ 6,439		
275	3	1	City Limits	End	0.511	\$ 10,227	0.511	\$ -
278	3	1	Hwy. 64	CR 272	0.114	\$ 2,273		
279	3	1	Hwy. 31	CR 279	0.246	\$ 4,924		
291	3	1	CR 290	End	0.170	\$ 3,409		
291	3	1	CR 290	End	0.208	\$ 4,167		
310	3	1	FM 14 E	End	0.492	\$ 9,848		
310	3	1	FM 14 W	End	0.303	\$ 6,061		
311	3	1	FM 14	Private Road Sign	0.170	\$ 3,409		
375	4	1	Loop 323	City Limits	0.038	\$ 758		
424	4	1	FM 1995	End	1.193	\$ 23,864		
486	4	1	CR 485	End	0.473	\$ 9,470		
488	4	1	Dirt	Dead End	0.170	\$ 3,409		
490	4	1	Hwy. 69 West	Hwy. 69	0.455	\$ 9,091		
1114	4	1	Hwy. 155	CR 1113	1.553	\$ 31,061		
1115	4	1	CR 1114	CR 1113	0.189	\$ 3,788		
FUTURE YEAR PROJECTS COMPLETE EARLY								
26			OD	County Line			2.462	\$ 9,696
177			CR 181	FM 2493			1.761	\$ 1,028
192			Hwy. 155 N	Tyler C.L. (W. Grande)			1.042	\$ 2,781
229			Big Oak Bay Dr.	End			3.655	\$ 10,292
244			CR 26	County Line			4.394	\$ 34,297
258			CR 294	CR 2110			1.364	\$ 6,635
298			Hwy. 64	CR 294			0.549	\$ 959

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					MILES	COSTS	MILES	COSTS
334			Hwy. 155	Hwy. 271			0.417	\$ 2,417
343			CR 345	Hwy 155			2.064	\$ 1,949
345			FM 2015	City Limits			2.102	\$ 2,417
365			FM 16	Dirt			0.133	\$ 15,846
373			CR 366	FM 16			1.818	\$ 802
396			CR 395	End			0.303	\$ 2,234
411			Hwy. 110	CR 46			2.254	\$ 4,354
434			Hwy. 110	CR 436			2.992	\$ 2,270
448			FM 1805	FM 1253			2.083	\$ 1,353
479			CR 482	CR 477			0.777	\$ 158
494			CR 495	CR 496			1.288	\$ 3,143
496			CR 492	I-20			2.481	\$ 3,171
496			I-20	CR 41			1.174	\$ 216
1139			CR 1140	Dead End			0.549	\$ 850
1143			CR 1145	CR 1145			2.197	\$ 8,640
1150			CR 1151	CR 46			1.117	\$ 3,409
2153			CR 2152	Hwy. 135			2.083	\$ 19,477
2191			FM 756	FM 2964			2.670	\$ 1,566
2221			Sunshine Lane	End			0.777	\$ 1,522
2305			CR 26	Posted Sign			0.379	\$ 7,783
2306			CR 26	End			0.398	\$ 5,119
3118			CR 3119	CR 3116			0.947	\$ 9,048
3125			CR 3125	Low Ave.			0.549	\$ 4,332
3127			FM 3111	Gate			0.114	\$ 2,140
3127			FM 3311	CR 3128			0.227	\$ 2,140
3131			CR 373	Gate			1.117	\$ 762
3132			CR 373	End			1.061	\$ 888
3143			Canyon Circle	Everett Dr.			0.739	\$ 2,497
3185			North	South			0.322	\$ 1,963
3193			CR 37	End			0.246	\$ 17,378
3220			Peterson Road				1.023	\$ 3,745
4128			CR 4106	CR 4126			0.189	\$ 3,252
4200			Lindale City Limits	End			0.606	\$ 1,729
TOTAL: MISC. ROADWAY IMPROVEMENTS					67.727	\$ 1,354,545	62.708	\$ 236,287